



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Sherburne SWCD)

Grant ID - P18-2576

Organization - Sherburne SWCD

| | | | |
|-------------------------|---------------------|--------------------------|------------------|
| Original Awarded Amount | \$111,600.00 | Grant Execution Date | 12/4/2017 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2020 |
| Required Match % | 0% | Grant Day To Day Contact | Francine Larson |
| Current Awarded Amount | \$111,600.00 | Current End Date | 12/31/2020 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|---------------------|---------------------|--------------------|
| Total Grant Amount | \$111,600.00 | \$98,841.57 | \$12,758.43 |
| Total Match Amount | \$11,600.00 | \$11,600.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$123,200.00 | \$110,441.57 | \$12,758.43 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|--------------------------|----------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| Excess Nutrients - Staff | Technical/Engineering Assistance | Current State Grant | 2018 - SWCD Local Capacity Services (Sherburne SWCD) | \$26,500.00 | \$26,076.76 | 12/27/2018 | N |
| Riparian Zone - Staff | Technical/Engineering Assistance | Current State Grant | 2018 - SWCD Local Capacity Services (Sherburne SWCD) | \$18,000.00 | \$17,996.80 | 12/27/2018 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---|------------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| Riparian Zone Management - BMP Cost Share | Streambank or Shoreline Protection | Current State Grant | 2018 - SWCD Local Capacity Services (Sherburne SWCD) | \$10,000.00 | | | N |
| Soil Erosion - Staff | Technical/Engineering Assistance | Current State Grant | 2018 - SWCD Local Capacity Services (Sherburne SWCD) | \$12,000.00 | \$11,438.66 | 12/27/2018 | N |
| Water Storage & Treatment - Staff | Technical/Engineering Assistance | Current State Grant | 2018 - SWCD Local Capacity Services (Sherburne SWCD) | \$33,500.00 | \$31,729.35 | 12/27/2018 | N |
| Water Storage and Treatment - Habitat Restoration & Maintenance | Forestry Practices | Current State Grant | 2018 - SWCD Local Capacity Services (Sherburne SWCD) | \$11,600.00 | \$11,600.00 | 12/31/2018 | N |
| Water Storage and Treatment - Habitat Restoration & Maintenance | Forestry Practices | Local Fund | Sherburne County Parks Department | \$11,600.00 | \$11,600.00 | 11/28/2018 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Excess Nutrients - Staff | | | |
|---|---|----------|-----------|
| Description | Technical Assistance towards projects and plans that address rural and urban water runoff and groundwater quality and quantity. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 6-Dec-17 | End Date | 31-Dec-20 |
| Has Rates and Hours? | Yes | | |
| Actual Results | Technical Assistance towards projects and plans that address rural and urban water runoff and groundwater quality and quantity. | | |

| Grant Activity - Riparian Zone - Staff | | | |
|--|---|----------|-----------|
| Description | Staff time providing technical assistance on riparian zone erosion control and vegetative management. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 6-Dec-17 | End Date | 31-Dec-20 |
| Has Rates and Hours? | Yes | | |
| Actual Results | Staff time providing technical assistance on riparian zone erosion control and vegetative management. | | |

| Grant Activity - Riparian Zone Management - BMP Cost Share | | | |
|--|---|----------|-----------|
| Description | Funds will be used to cost share the installation of riparian zone conservation practices | | |
| Category | STREAMBANK OR SHORELINE PROTECTION | | |
| Start Date | 6-Dec-17 | End Date | 31-Dec-20 |
| Has Rates and Hours? | No | | |
| Actual Results | Funds will be used to cost share the installation of riparian zone conservation practices | | |

| Grant Activity - Soil Erosion - Staff | | | |
|---------------------------------------|--|----------|-----------|
| Description | Staff time towards improving soil health, water retention and design of agricultural BMP's | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 6-Dec-17 | End Date | 31-Dec-20 |
| Has Rates and Hours? | Yes | | |
| Actual Results | Staff time towards improving soil health, water retention and design of agricultural BMP's | | |

| Grant Activity - Water Storage & Treatment - Staff | | | |
|--|--|----------|-----------|
| Description | Staff time towards guiding landowners and municipalities towards BMP's that increase water retention and filtration. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 6-Dec-17 | End Date | 31-Dec-20 |
| Has Rates and Hours? | Yes | | |
| Actual Results | Staff time towards guiding landowners and municipalities towards BMP's that increase water retention and filtration. | | |

Grant Activity - Water Storage and Treatment - Habitat Restoration & Maintenance

| | | | |
|-----------------------------|--|-----------------|-----------|
| Description | Habitat Restoration and Maintenance | | |
| | The district will partner with Sherburne County Parks Department to develop a Natural Resource plan for Sherburne County Parks | | |
| | Funds will be used to perform Forest inventory at parks and monitor parks for vegetative diseases and invasive species; to include but not limited to prescribed burns, mechanical removal and chemical control. | | |
| Category | FORESTRY PRACTICES | | |
| Start Date | 6-Dec-17 | End Date | 31-Dec-20 |
| Has Rates and Hours? | Yes | | |
| Actual Results | Habitat Restoration and Maintenance | | |
| | The district will partner with Sherburne County Parks Department to develop a Natural Resource plan for Sherburne County Parks | | |
| | Funds will be used to perform Forest inventory at parks and monitor parks for vegetative diseases and invasive species; to include but not limited to prescribed burns, mechanical removal and chemical control. | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|-----------------|--|
| 2018 SWCD Capacity Amendment EXECUTED - Sherburne SWCD | Grant | 2018 - SWCD Local Capacity Services (Sherburne SWCD) |
| 2018 SWCD Capacity Amendment UNEXECUTED - Sherburne SWCD | Grant | 2018 - SWCD Local Capacity Services (Sherburne SWCD) |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Sherburne SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Sherburne SWCD |
| 2018Capacity_ServiceAgreement | Grant | 2018 - SWCD Local Capacity Services (Sherburne SWCD) |

| Document Name | Document Type | Description |
|---------------------------|--------------------|--|
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/22/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/07/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/15/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/16/2019 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/31/2017 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/21/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 11/28/2017 |