



## Grant All-Detail Report Projects and Practices 2018

**Grant Title** - Lower Elk River Watershed Phase II Bacteria Reduction Grant

**Grant ID** - C18-4729-2

**Organization** - Sherburne SWCD

Original Awarded Amount	<b>\$106,800.00</b>	Grant Execution Date	<b>2/9/2018</b>
Required Match Amount	\$26,700.00	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	
Current Awarded Amount	\$106,800.00	Current End Date	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$106,800.00	\$16,921.12	\$89,878.88
Total Match Amount	\$26,700.00	\$0.00	\$26,700.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$133,500.00</b>	<b>\$16,921.12</b>	<b>\$116,578.88</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant	\$2,300.00	\$1,321.02	12/27/2018	N
BMP Practices	Agricultural Practices	Current State Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant	\$75,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Capacity Building	Education/Information	Current State Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant	\$3,500.00	\$1,585.30	4/19/2018	N
Landowner Match	Technical/Engineering Assistance	Landowner Fund	Landowner Match	\$18,750.00			Y
Project Development	Project Development	Current State Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant	\$14,600.00	\$10,084.97	12/27/2018	N
Project Development	Project Development	Local Fund	District Funds	\$7,950.00			Y
Technical Assistance	Technical/Engineering Assistance	Current State Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant	\$11,400.00	\$3,929.83	12/27/2018	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
<b>BMP Practices</b>	PATHOGENS (E. COLI)	5240633333333330 CFU	Elk River	Literature Value	

### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration			
Description	Administrative time towards grant reporting, board approval, and budget oversight		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Administrative time towards grant reporting, board approval, and budget oversight		

Grant Activity - BMP Practices			
Description	Construction materials, contractor expenses and other fees associated with the implementation of bacteria reduction BMPs		
Category	AGRICULTURAL PRACTICES		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Construction materials, contractor expenses and other fees associated with the implementation of bacteria reduction BMPs		

Grant Activity - Capacity Building			
Description	Outreach and project promotion related activities, including a Small Pasture & Manure Management Field Day.		
Category	EDUCATION/INFORMATION		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Outreach and project promotion related activities, including a Small Pasture & Manure Management Field Day.		

Grant Activity - Landowner Match			
Description			
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Landowner Match		

Grant Activity - Project Development			
Description	Developing various aspects of the project, including logistics coordination for the Small Pasture & Manure Management Event, correspondence and site visits with property owners, developing BMP plans, and producing report sheets for project promotion and board approval		
Category	PROJECT DEVELOPMENT		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Developing various aspects of the project, including logistics coordination for the Small Pasture & Manure Management Event, correspondence and site visits with property owners, developing BMP plans, and producing report sheets for project promotion and board approval		

Grant Activity - Technical Assistance			
Description	Assisting landowners in design and implementation of practices		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Assisting landowners in design and implementation of practices		

### Grant Attachments

Document Name	Document Type	Description
2018 Competitive Grant	Grant Agreement	2018 Competitive Grant - Sherburne SWCD

Document Name	Document Type	Description
<b>2018 Competitive Grant executed</b>	Grant Agreement	2018 Competitive Grant - Sherburne SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/16/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
<b>Application</b>	Workflow Generated	Workflow Generated - Application - 08/09/2017
<b>CWF18_ER_GrantAgreement</b>	Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant
<b>ERW Priorities Projects Map</b>	Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 12/20/2017
<b>grantmap_19166_2017-08-09_01-44-44-PM.jpg</b>	Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant