



## Grant All-Detail Report One Watershed One Plan 2019

**Grant Title** - 2019 - One Watershed One Plan (Sherburne SWCD)

**Grant ID** - P19-3693

**Organization** - Sherburne SWCD

Original Awarded Amount	<b>\$260,004.00</b>	Grant Execution Date	<b>4/18/2019</b>
Required Match Amount	\$0.00	Original Grant End Date	6/30/2021
Required Match %	0%	Grant Day To Day Contact	Francine Larson
Current Awarded Amount	\$260,004.00	Current End Date	6/30/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$260,004.00	\$260,004.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$260,004.00</b>	<b>\$260,004.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration & Coordination	Administration /Coordination	Current State Grant	2019 - One Watershed One Plan (Sherburne SWCD)	\$34,389.00	\$32,683.43	4/14/2022	N
Plan Development	Planning and Assessment	Current State Grant	2019 - One Watershed One Plan (Sherburne SWCD)	\$225,615.00	\$227,320.57	4/14/2022	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration & Coordination			
Description	Grant Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	24-Apr-19	End Date	14-Apr-22
Has Rates and Hours?	Yes		
Actual Results	Funds were used to administer the Rum River 1W1P grant including, but not limited to, grant tracking, time/expense tracking, Board discussion, and e-Link reporting.		

Grant Activity - Plan Development			
Description	Plan development, Consultant work, Plan Review and Submission		
Category	PLANNING AND ASSESSMENT		
Start Date	24-Apr-19	End Date	14-Apr-22
Has Rates and Hours?	Yes		
Actual Results	<p>1/1/2020 - The Rum River 1W1P steering, advisory and policy committees have each met numerous times to start the planning process. Much of the work has been done to integrate stakeholder comments obtained through an official comment period, online survey, and three Kickoff Open Houses. The information obtained has been consolidated to develop Issues Statements and 10-year Goals, a major part of the planning process which sets up prioritization as a next step.</p> <p>1/18/2021 - The Rum River 1w1p Grant Planning Project is currently nearing final stages and on track for completion by an amended end-date. A grant extension was requested and approved in late summer 2020 due to unforeseen circumstances related to consultant staff departure and COVID-19. The project participants have carried on to engage 18 partner entities in the planning process through video conferencing. Much of the goal setting, prioritization and targeting exercises have been completed with plan component specifics being ironed out currently. The consultant has written portions of the plan and expects to wrap up a complete draft in the coming months, allowing for sufficient time for state and local party review.</p> <p>4/14/2022 - The Rum River 1w1p project is nearly complete. Following a 60-day public review, the partnership hosted a public comment hearing where a number of comments and considerations were received. The staff and Policy Committee reviewed, addressed, and where appropriate incorporated these comments into a revised draft document. In February the Policy Committee approved the plan for a final 90-day state agency review. In the meantime, the partnership has been working on implementation planning items including development of an Annual Work Plan and final revisions to a Joint Powers Entity agreement. All costs have now been expended and final invoices paid.</p>		

### Grant Attachments

Document Name	Document Type	Description
2019 1W1P amendment EXECUTED	Grant Agreement Amendment	
2019 One Watershed One Plan EXECUTED	Grant Agreement	2019 One Watershed One Plan - Sherburne SWCD

Document Name	Document Type	Description
<b>2019 One Watershed One Plan UNEXECUTED</b>	Grant Agreement	2019 One Watershed One Plan - Sherburne SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/19/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/19/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/14/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/03/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/27/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/19/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/19/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/28/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/03/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/14/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/22/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/18/2021
<b>Consultant_Amendment_09102020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Contingency request</b>	Journal	Journal Dated - 06/25/2021
<b>Contingency request Timeline</b>	Journal	Journal Dated - 06/25/2021
<b>Contractor_NovationAgreement_09102020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Financial Report_08142020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>FinancialReport_04202020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>ISG Invoice - December 2020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>ISG Invoice - Janaury 2021</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>ISG Invoice - June 2021</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>ISG Invoice - March 2022</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>ISG Invoice - November 2020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>ISG Invoice - October 2020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>ISG Invoice - Sept 2021</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q1_2020_Invoices_Anoka</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q1_2020_Invoices_Receipts</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q1_2021_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)

Document Name	Document Type	Description
<b>LGU_Q1_2021_Invoices_Anoka</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q1_2022_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q2_2019_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q2_2019_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q2_2020_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q2_2021_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q3_2019_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q3_2020_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q3_2021_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q4_2019_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q4_2020_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Q4_2021_Invoices</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>LGU_Receipts_Q4_2019</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>P19-3693_1 Reconciliation Checklist</b>	Journal	Journal Dated - 04/23/2020
<b>P19-3693_2 Expenditures Report</b>	Journal	Journal Dated - 09/13/2021
<b>P19-3693_2 Reconciliation Checklist</b>	Journal	Journal Dated - 09/13/2021
<b>Respec Agreement - Signed</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec Invoice - August 2020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec Invoice - December 2019</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec Invoice - Jan/Feb 2020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec Invoice - July 2020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec Invoice - June 2020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec Invoice - March 2020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec Invoice - May 2020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec Invoice - November 2019</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec Invoice - October 2019</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec Invoice - September 2019</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec invoice - April 2020</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Respec invoice - August 2019</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Rum 1W1P Final Budget</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)

Document Name	Document Type	Description
<b>Rum 1W1P Grant Agreement</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Rum 1W1P MOAs</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Rum 1W1P Timeline</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Rum 1W1P Workplan</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Rum River 1W1P June 30 2022 Extension</b>	Grant Agreement Amendment	
<b>Rum River_Final Financial_Report</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>RumRiver_FinancialReport</b>	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/14/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 04/12/2019