



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Sherburne SWCD)

Grant ID - P19-2406

Organization - Sherburne SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	11/1/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Francine Larson
Current Awarded Amount	\$111,600.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$111,600.00	\$40,957.53	\$70,642.47
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$111,600.00	\$40,957.53	\$70,642.47

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients - Staff	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Sherburne SWCD)	\$21,500.00	\$9,973.66	12/26/2019	N
Riparian Zone - Staff	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Sherburne SWCD)	\$18,000.00	\$3,917.80	12/2/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - BMP Cost Share	Streambank or Shoreline Protection	Current State Grant	2019 - SWCD Local Capacity Services (Sherburne SWCD)	\$10,000.00			N
Soil Erosion - Staff	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Sherburne SWCD)	\$12,000.00	\$10,461.89	12/26/2019	N
Soil Health & Water Quality Management	Non-Structural Management Practices	Current State Grant	2019 - SWCD Local Capacity Services (Sherburne SWCD)	\$10,000.00			N
WST - Habitat Restoration & Maintenance	Education/Information	Current State Grant	2019 - SWCD Local Capacity Services (Sherburne SWCD)	\$11,600.00	\$11,600.00	12/2/2019	N
Water Storage & Treatment - Staff	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Sherburne SWCD)	\$28,500.00	\$4,816.68	6/13/2019	N
Well Sealing	Groundwater	Current State Grant	2019 - SWCD Local Capacity Services (Sherburne SWCD)	\$0.00	\$187.50	11/14/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients - Staff			
Description	Technical Assistance towards projects and plans that address rural and urban water runoff and groundwater quality and quantity.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	16-Nov-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	Technical Assistance towards projects and plans that address rural and urban water runoff and groundwater quality and quantity.		

Grant Activity - Riparian Zone - Staff			
Description	Staff time providing technical assistance on riparian zone erosion control and vegetative management.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	16-Nov-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	Staff time providing technical assistance on riparian zone erosion control and vegetative management.		

Grant Activity - Riparian Zone Management - BMP Cost Share			
Description	Technical Assistance towards projects and plans that address rural and urban water runoff and groundwater quality and quantity.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	16-Nov-18	End Date	
Has Rates and Hours?	No		
Actual Results	Technical Assistance towards projects and plans that address rural and urban water runoff and groundwater quality and quantity.		

Grant Activity - Soil Erosion - Staff		
Description	Staff time towards improving soil health, water retention and design of agricultural BMP's	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Soil Health & Water Quality Management		
Description	Funds will be used to cost share the installation of soil health and water quality conservation practices. Practices will also reduce erosion and increase habitat.	
Category	NON-STRUCTURAL MANAGEMENT PRACTICES	
Start Date	16-Nov-18	End Date
Has Rates and Hours?	No	
Actual Results	Funds will be used to cost share the installation of soil health and water quality conservation practices. Practices will also reduce erosion and increase habitat.	

Grant Activity - WST - Habitat Restoration & Maintenance		
Description	Enhanced Capacity funds will be used to increase District awareness. Time will be spent towards development of conservation outreach materials, and marketing for urban and agriculture education workshops.	
Category	EDUCATION/INFORMATION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Water Storage & Treatment - Staff			
Description	Staff time towards guiding landowners and municipalities towards BMP's that increase water retention and filtration.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	16-Nov-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	Staff time towards guiding landowners and municipalities towards BMP's that increase water retention and filtration.		

Grant Activity - Well Sealing			
Description	Funds will be used to assist landowners with the cost of sealing abandoned or unused wells. These funds will defray up to 50% of the eligible costs, not to exceed \$1,000.00 per well.		
Category	GROUNDWATER		
Start Date	16-Nov-18	End Date	
Has Rates and Hours?	No		
Actual Results	Funds were used to assist landowners with the cost of sealing abandoned or unused wells.		

Activity Action - FY19-WS-01 - Angell			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well Sealed		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	14-Nov-19
Mapped Activities	1 Point(s)		

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Sherburne SWCD

Document Name	Document Type	Description
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Sherburne SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
FY19_enhanced Capacity	Grant	2019 - SWCD Local Capacity Services (Sherburne SWCD)
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/10/2019