



Grant All-Detail Report SWCD Local Capacity Services 2022

Grant Title - 2022 - SWCD Local Capacity Services (Sherburne SWCD)

Grant ID - P22-6151

Organization - Sherburne SWCD

Original Awarded Amount	\$132,509.00	Grant Execution Date	12/8/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Francine Larson
Current Awarded Amount	\$132,509.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$132,509.00	\$96,805.83	\$35,703.17
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$132,509.00	\$96,805.83	\$35,703.17

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrient - Prioritization & Targeting Studies	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Sherburne SWCD)	\$10,000.00	\$638.61	4/28/2022	N
Excess Nutrients - BMP Cost Share - Structural	Streambank or Shoreline Protection	Current State Grant	2022 - SWCD Local Capacity Services (Sherburne SWCD)	\$5,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients - Staff	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Sherburne SWCD)	\$20,000.00	\$20,000.00	6/11/2022	N
Riparian - Supplies / Equipment	Supplies/Equipment	Current State Grant	2022 - SWCD Local Capacity Services (Sherburne SWCD)	\$12,509.00			N
Riparian Zone - Education	Education/Information	Current State Grant	2022 - SWCD Local Capacity Services (Sherburne SWCD)	\$30,000.00	\$26,167.22	12/24/2022	N
Soil Erosion - BMP Cost Share - Non Structural	Non-Structural Management Practices	Current State Grant	2022 - SWCD Local Capacity Services (Sherburne SWCD)	\$5,000.00			N
Soil Erosion – Staff	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Sherburne SWCD)	\$30,000.00	\$30,000.00	10/1/2022	N
WST - Habitat Restoration – Staff	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Sherburne SWCD)	\$20,000.00	\$20,000.00	11/26/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrient - Prioritization & Targeting Studies		
Description	Staff will utilize these funds to develop and complete assessments related to multiple natural resources. The outcomes of these assessments will include maps and reports that will assist in developing prioritized and targeted projects across the county.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Excess Nutrients - BMP Cost Share - Structural		
Description	Financial Assistance towards projects and plans that address rural and urban water runoff and groundwater quality and quantity.	
Category	STREAMBANK OR SHORELINE PROTECTION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Excess Nutrients - Staff		
Description	Funds will be used towards technical assistance for projects and plans that address rural and urban water runoff, groundwater quality and quantity, vegetative management, water storage and infiltration.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	1/27/2022 - Funds were used towards technical assistance for projects and plans that address rural and urban water runoff, groundwater quality and quantity, vegetative management, water storage and infiltration.	

Grant Activity - Riparian - Supplies / Equipment	
Description	Fund will be used towards design/engineering software utilized by technical staff for BMP 's. (Vectorworks / ESRI / QuickBase / Creative Cloud)
Category	SUPPLIES/EQUIPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Riparian Zone - Education	
Description	Funds will be used towards staff time and direct expenses for the District's education and outreach programs.
Category	EDUCATION/INFORMATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Soil Erosion - BMP Cost Share - Non Structural	
Description	Funds will be used to cost share the installation of soil health and water quality conservation practices. Practices will reduce erosion, increase habitat and maintain and enhance water storage and infiltration.
Category	NON-STRUCTURAL MANAGEMENT PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Soil Erosion – Staff		
Description	Funds will be used towards technical assistance for the establishment of native habitat that is less likely to erode from wind or water. This would include urban and rural landscapes and target native prairies.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - WST - Habitat Restoration – Staff		
Description	Funds will be used to assist private and public landowners in maintaining a healthy ecosystem with a focus on forest management, vegetative disease and invasive species control/mitigation, climate change resilience and vegetative quality	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	1/27/2022 - Funds were used to assist private and public landowners in maintaining a healthy ecosystem with a focus on forest management, vegetative disease and invasive species control/mitigation, climate change resilience and vegetative quality.	

Grant Attachments

Document Name	Document Type	Description
2021 Cost Share Policy	Grant	2022 - SWCD Local Capacity Services (Sherburne SWCD)
2022 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Sherburne SWCD
2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Sherburne SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2022

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2022
FY22 Capacity Financial Report 12312021	Grant	2022 - SWCD Local Capacity Services (Sherburne SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/03/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021