



Grant All-Detail Report

Habitat Enhancement Landscape Pilot 2022

Grant Title - Grams Park Prairie Restoration

Grant ID - C22-6579

Organization - Sherburne SWCD

Original Awarded Amount	\$40,000.00	Grant Execution Date	6/10/2022
Required Match Amount	\$10,000.00	Original Grant End Date	12/31/2024
Required Match %	25%	Grant Day To Day Contact	Francine Larson
Current Awarded Amount	\$40,000.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$40,000.00	\$21,187.26	\$18,812.74
Total Match Amount	\$15,609.00	\$17,715.10	\$-2,106.10
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$55,609.00	\$38,902.36	\$16,706.64

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	Grams Park Prairie Restoration	\$1,500.00	\$613.80	12/10/2022	N
Education and Outreach	Education/Information	Current State Grant	Grams Park Prairie Restoration	\$194.00	\$297.46	12/8/2022	N
Education and Outreach	Education/Information	Local Fund	Local Volunteers	\$960.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Prairie Restoration	Non-Structural Management Practices	Current State Grant	Grams Park Prairie Restoration	\$12,100.00	\$10,800.00	10/13/2022	N
Prairie Restoration	Non-Structural Management Practices	Federal Funds	USFW	\$7,000.00	\$7,000.00	9/16/2022	Y
Project Management/Development	Project Development	Current State Grant	Grams Park Prairie Restoration	\$1,606.00	\$1,606.00	8/20/2022	N
Project Management/Development	Project Development	Local Fund	County Parks Department	\$1,649.00	\$6,306.71	12/24/2022	Y
Site Preparation	Non-Structural Management Practices	Current State Grant	Grams Park Prairie Restoration	\$24,600.00	\$7,870.00	12/8/2022	N
Site Preparation	Non-Structural Management Practices	Local Fund	County Parks Department	\$6,000.00	\$4,408.39	12/8/2022	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
Prairie Restoration	SOIL (EST. SAVINGS)	72 TONS/YR	Lake Fremont	Literature Value	

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Administration	
Description	Administrative time towards grant reporting and budget oversight
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Education and Outreach	
Description	Staff time and expenses to develop education materials. Staff time to coordinate and host outreach event for volunteer field day.
Category	EDUCATION/INFORMATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Prairie Restoration	
Description	Cost associated with the purchase of material and installation of tall grass prairie and mesic prairie mix.
Category	NON-STRUCTURAL MANAGEMENT PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Project Management/Development		
Description	Staff time towards coordination and management of project including contractor oversight and volunteer coordination.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Site Preparation		
Description	Costs associated with a prescribed burn and 3 prescribed grazing sessions.	
Category	NON-STRUCTURAL MANAGEMENT PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2022 Habitat Enhanced Landscape Pilot	Grant Agreement	2022 Habitat Enhancement Landscape Pilot - Sherburne SWCD
2022 Habitat Enhanced Landscape Pilot EXECUTED	Grant Agreement	2022 Habitat Enhancement Landscape Pilot - Sherburne SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/11/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/07/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/21/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/21/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/17/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/28/2022
Application	Workflow Generated	Workflow Generated - Application - 02/23/2022
Grams Park Prairie	Grant	Grams Park Prairie Restoration
HELP_FinancialReport_01182023	Grant	Grams Park Prairie Restoration
HELP_FinancialReport_10072022	Grant	Grams Park Prairie Restoration

Document Name	Document Type	Description
HELP_FinancialReport_12282022	Grant	Grams Park Prairie Restoration
HELP_Q3_2022_Timesheets	Grant	Grams Park Prairie Restoration
HELP_Q4_2022_Timesheets	Grant	Grams Park Prairie Restoration
Help_CountyParks_Match_Q3 2022	Grant	Grams Park Prairie Restoration
MNL_EXECUTED	Grant	Grams Park Prairie Restoration
MNL_Invoice_35476	Grant	Grams Park Prairie Restoration
MNL_Invoice_36108 - MATCH-USFW	Grant	Grams Park Prairie Restoration
MNL_Invoice_36109	Grant	Grams Park Prairie Restoration
MNL_Invoice_36114	Grant	Grams Park Prairie Restoration
MNL_Invoice_37051	Grant	Grams Park Prairie Restoration
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/28/2022
grantmap_33991_2022-02-23_11-37-02-AM.jpg	Grant	Grams Park Prairie Restoration