

Grant All-Detail Report Cost Share 2022

Grant Title - 2022 - State Cost-Share Fund (Sherburne SWCD) Grant ID - P22-5731 Organization - Sherburne SWCD

Original Awarded Amount	\$7,493.00	Grant Execution Date	11/9/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Francine Larson
Current Awarded Amount	\$7,493.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$7,493.00	\$7,488.68	\$4.32
Total Match Amount	\$1,498.60	\$1,497.74	\$0.86
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,991.60	\$8,986.42	\$5.18

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
FY22 State Cost Share Assistance	Streambank or Shoreline Protection	Current State Grant	2022 - State Cost-Share Fund (Sherburne SWCD)	\$3,994.40	\$5,990.94	11/3/2022	N
FY22 State Cost Share Assistance	Streambank or Shoreline Protection	Landowner Fund	Landowner Match	\$1,498.60	\$1,497.74	11/3/2022	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY22 State Cost Share Assistance - NS	Non-Structural Management Practices	Current State Grant	2022 - State Cost-Share Fund (Sherburne SWCD)	\$2,000.00			N
Technical Engineering & Assistance	Technical/Engi neering Assistance	Current State Grant	2022 - State Cost-Share Fund (Sherburne SWCD)	\$1,498.60	\$1,497.74	11/3/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
580 - Streambank and Shoreline	1	1	60 LINEAR FEET	60 LINEAR FEET
Protection				

Proposed Activity Indicators

Activity NameIndicator NameValue & UnitsWaterbodyCalculation ToolComments

Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	2.09	TONS/YR
PHOSPHORUS (EST. REDUCTION)	1.78	LBS/YR

Grant Activity

Grant Activity - FY22 State Cost Share Assistance						
Description	BMP Cost Share Practices. Funds will be used towards Structural and Non-Structural Projects as defined in the adopted District Erosion Control Policies					
Category	STREAMBANK OR SHORELINE PROTECTION					
Start Date	End Date					
Has Rates and Hours? Actual Results	No					

	Activity Action	ר #2022-0	9-01 - Riverview				
	Practice		580 - Streambank and Shoreline Count of Activities		fActivities		1
			Protection				
	Description		Vegetated rock rip rap with red-osier	Vegetated rock rip rap with red-osier dogwood live stakes, installed at a washout along Mississippi River property			
	Proposed Size	/ Units	60.00 LINEAR FEET	Lifespan			10 Years
	Actual Size/U	nits	60.00 LINEAR FEET	Installed	Date		28-Oct-22
	Mapped Activities		1 Line(s)	Technical Assistance Provider		SWCD	
Final Indicator for	#2022-09-01 - R	iverview					
Indicator Name		SEDIMEN	T (TSS)		Value	2.09	
Indicator Subcategory/Units WATER POLLUTION (REDUCTION		OLLUTION (REDUCTION ESTIMATES) TO	ONS/YR	Calculation Tool		R CALC (STREAM & DITCH SILIZATION)	
Waterbody		Mississipp	pi River				
Final Indicator for	#2022-09-01 - R	iverview					
Indicator Name	r Name PHOSPHORUS (EST. REDUCTION)				Value	e 1.78	
Indicator Subcates	gory/Units	WATER P	OLLUTION (REDUCTION ESTIMATES) LB	S/YR	Calculation Tool		R CALC (STREAM & DITCH SILIZATION)
Waterbody		Mississipp	pi River				

Grant Activity - FY22 State Cost Share Assistance - NS						
Description	BMP Cost Share Practices. Funds will be used towards Structural and Non-Structural Projects as defined in the adopted District Erosion Control Policies					
Category	NON-STRUCTURAL MANAGEMENT PRACTICES					
Start Date	End Date					
Has Rates and Hours? Actual Results	No					

Grant Activity - Technical Engineering & Assistance						
Description	Staff time towards technical engineering and assistance with BMP cost share projects.					
Category	TECHNICAL/ENGINEERING ASSISTANCE					
Start Date	End Date					
Has Rates and Hours? Actual Results	Yes					

Grant Attachments

Document Name	Document Type	Description
2021 Cost Share Policy	Grant	2022 - State Cost-Share Fund (Sherburne SWCD)
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Sherburne SWCD
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Sherburne SWCD
EXECUTED		
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/25/2021