



Grant Progress Report

Cost Share 2022

Grant Title: 2022 - State Cost-Share Fund (Sherburne SWCD)

Grant ID: P22-5731

Grantee: Sherburne SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Francine Larson

Grant Award (\$): \$7,493.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/09/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$7,493.00	\$7,493.00	\$0.00
Match Funds	\$1,498.60	\$1,498.60	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,991.60	\$8,991.60	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY22 State Cost Share Assistance - NS	Non-Structural Management Practices	Current State Grant	2022 - State Cost-Share Fund (Sherburne SWCD)	\$2,000.00		\$2,000.00	N
FY22 State Cost Share Assistance	Streambank or Shoreline Protection	Current State Grant	2022 - State Cost-Share Fund (Sherburne SWCD)	\$3,994.40	\$5,994.40	(\$2,000.00)	N
Technical Engineering	Technical/Engineering	Current State Grant	2022 - State Cost-Share Fund	\$1,498.60	\$1,498.60	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
& Assistance	Assistance		(Sherburne SWCD)				
FY22 State Cost Share Assistance	Streambank or Shoreline Protection	Landowner Fund	Landowner Match	\$1,498.60	\$1,498.60	\$0.00	Y

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	1.78	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	2.09	Tons/Yr

Grant Activities

Activity Name: FY22 State Cost Share Assistance						
Activity Category: Streambank or Shoreline Protection					Staff time?: No	
Description: BMP Cost Share Practices. Funds will be used towards Structural and Non-Structural Projects as defined in the adopted District Erosion Control Policies						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Sherburne SWCD)	\$3,994.40	\$5,994.40	(\$2,000.00)	09/14/2023	N
Landowner Fund	Landowner Match	\$1,498.60	\$1,498.60	\$0.00	09/14/2023	Y

Actual Results

Results **Date Added**

11/2/2021 2:43:38 PM

FY2022 State Cost Share funds were used to install a streambank stabilization project on the Mississippi River in the City of Elk River. A combination of rock, live stakes and native seed was used to protect the bank from further erosion. The remaining funds were used on a portion of a raingarden project in Becker Township. Stormwater runoff from a roof and driveway were diverted into a dry creek bed leading to a raingarden that will help filter out pollutants before entering the nearby wetland.

3/5/2024 2:45:36 PM

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	1.78	Lbs/Yr
Sediment (Tss)	2.09	Tons/Yr

Activity Action Name: #2022-09-01 - Riverview	Activity Count: 1
Practice Type: 580 - Streambank and Shoreline Protection	Size/Units: 60 - Linear Feet
TA Provider/JAA: SWCD	Lifespan: 10 Years
Practice Description: Vegetated rock rip rap with red-osier dogwood live stakes, installed at a washout along Mississippi River property	Install Date: 10/28/2022
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	1.78	Bwsr Calc (Stream & Ditch Stabilization)	Mississippi River
Sediment (Tss)	Tons/Yr	2.09	Bwsr Calc (Stream & Ditch Stabilization)	Mississippi River

Activity Name: FY22 State Cost Share Assistance - NS

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: BMP Cost Share Practices. Funds will be used towards Structural and Non-Structural Projects as defined in the adopted District Erosion Control Policies

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Sherburne SWCD)	\$2,000.00		\$2,000.00		N

Actual Results

<u>Results</u>	<u>Date Added</u>
No non structural funds were used.	3/5/2024 12:00:00 AM

Activity Name: Technical Engineering & Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Staff time towards technical engineering and assistance with BMP cost share projects.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Sherburne SWCD)	\$1,498.60	\$1,498.60	\$0.00	09/14/2023	N

Actual Results

<u>Results</u>	<u>Date Added</u>
	11/2/2021 2:42:49 PM
TA provided by SWCD to assist with stream bank stabilization project along the Mississippi and a rain garden project in Becker Township.	3/5/2024 2:47:03 PM