



Grant All-Detail Report

SWCD Local Capacity Services 2023

Grant Title - 2023 - SWCD Local Capacity Services (Sherburne SWCD)

Grant ID - P23-2512

Organization - Sherburne SWCD

Original Awarded Amount	\$134,118.00	Grant Execution Date	12/20/2022
Required Match Amount	\$0.00	Original Grant End Date	12/31/2025
Required Match %	0%	Grant Day To Day Contact	Francine Larson
Current Awarded Amount	\$134,118.00	Current End Date	12/31/2025

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$134,118.00	\$0.00	\$134,118.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$134,118.00	\$0.00	\$134,118.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
BMP Cost Share - Non Structural	Non-Structural Management Practices	Current State Grant	2023 - SWCD Local Capacity Services (Sherburne SWCD)	\$5,000.00			N
BMP Cost Share - Structural	Streambank or Shoreline Protection	Current State Grant	2023 - SWCD Local Capacity Services (Sherburne SWCD)	\$5,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients - Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Sherburne SWCD)	\$30,000.00			N
Riparian - Education	Education/Information	Current State Grant	2023 - SWCD Local Capacity Services (Sherburne SWCD)	\$30,000.00			N
Riparian - Technology	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services (Sherburne SWCD)	\$6,118.00			N
Soil Erosion - Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Sherburne SWCD)	\$25,000.00			N
WST - Habitat Restoration - Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Sherburne SWCD)	\$33,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - BMP Cost Share - Non Structural	
Description	Funds will be used to cost share the installation of soil health and water quality conservation practices. Practices will reduce erosion, increase habitat and maintain and enhance water storage and infiltration.
Category	NON-STRUCTURAL MANAGEMENT PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - BMP Cost Share - Structural	
Description	Financial Assistance towards projects and plans that address rural and urban water runoff and groundwater quality and quantity.
Category	STREAMBANK OR SHORELINE PROTECTION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Excess Nutrients - Staff	
Description	Funds will be used towards technical assistance for projects and plans that address rural and urban water runoff, groundwater quality and quantity, vegetative management, water storage and infiltration.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Riparian - Education	
Description	Funds will be used towards staff time and direct expenses for the District's education and outreach programs. Additionally funds will be used towards the creation of educational materials and signage.
Category	EDUCATION/INFORMATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Riparian - Technology	
Description	Fund will be used towards design/engineering software utilized by technical staff for BMP 's. Additionally funds will be used towards software that increases our administrative, financial and marketing capacity.
Category	SUPPLIES/EQUIPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Soil Erosion - Staff	
Description	Funds will be used towards technical assistance for the establishment of native habitat that is less likely to erode from wind or water. This would include urban and rural landscapes and target native prairies.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - WST - Habitat Restoration - Staff

Description	Funds will be used to assist private and public landowners in maintaining a healthy ecosystem with a focus on forest management, vegetative disease and invasive species control/mitigation, climate change resilience and vegetative quality		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2023 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Sherburne SWCD
2023 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Sherburne SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2023
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/12/2022