



Grant All-Detail Report Projects and Practices 2018

Grant Title - Lower Elk River Watershed Phase II Bacteria Reduction Grant

Grant ID - C18-4729-2

Organization - Sherburne SWCD

Original Awarded Amount	\$106,800.00	Grant Execution Date	2/9/2018
Required Match Amount	\$26,700.00	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	
Current Awarded Amount	\$106,800.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$106,800.00	\$21,498.35	\$85,301.65
Total Match Amount	\$26,700.00	\$153.90	\$26,546.10
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$133,500.00	\$21,652.25	\$111,847.75

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant	\$2,300.00	\$1,731.41	12/12/2019	N
BMP Practices	Agricultural Practices	Current State Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant	\$75,000.00	\$461.69	6/13/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Capacity Building	Education/Information	Current State Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant	\$3,500.00	\$1,502.45	4/19/2018	N
Landowner Match	Technical/Engineering Assistance	Landowner Fund	Landowner Match	\$18,750.00	\$153.90	6/13/2019	Y
Project Development	Project Development	Current State Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant	\$14,600.00	\$12,387.82	12/2/2019	N
Project Development	Project Development	Local Fund	District Funds	\$7,950.00			Y
Technical Assistance	Technical/Engineering Assistance	Current State Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant	\$11,400.00	\$5,414.98	5/3/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
BMP Practices	PATHOGENS (E. COLI)	5240633333333330 CFU	Elk River	Literature Value	

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Administration			
Description	Administrative time towards grant reporting, board approval, and budget oversight		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Administrative time towards grant reporting, board approval, and budget oversight		

Grant Activity - BMP Practices			
Description	Construction materials, contractor expenses and other fees associated with the implementation of bacteria reduction BMPs		
Category	AGRICULTURAL PRACTICES		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Construction materials, contractor expenses and other fees associated with the implementation of bacteria reduction BMPs		

Grant Activity - Capacity Building			
Description	Outreach and project promotion related activities, including a Small Pasture & Manure Management Field Day.		
Category	EDUCATION/INFORMATION		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Outreach and project promotion related activities, including a Small Pasture & Manure Management Field Day.		

Grant Activity - Landowner Match			
Description			
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Landowner Match		

Grant Activity - Project Development			
Description	Developing various aspects of the project, including logistics coordination for the Small Pasture & Manure Management Event, correspondence and site visits with property owners, developing BMP plans, and producing report sheets for project promotion and board approval		
Category	PROJECT DEVELOPMENT		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Developing various aspects of the project, including logistics coordination for the Small Pasture & Manure Management Event, correspondence and site visits with property owners, developing BMP plans, and producing report sheets for project promotion and board approval		

Grant Activity - Technical Assistance			
Description	Assisting landowners in design and implementation of practices		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	12-Feb-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Assisting landowners in design and implementation of practices		

Grant Attachments

Document Name	Document Type	Description
2018 Competitive Grant	Grant Agreement	2018 Competitive Grant - Sherburne SWCD

Document Name	Document Type	Description
2018 Competitive Grant executed	Grant Agreement	2018 Competitive Grant - Sherburne SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
Application	Workflow Generated	Workflow Generated - Application - 08/09/2017
CWF18_ER_GrantAgreement	Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant
ERW Priorities Projects Map	Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/20/2017
grantmap_19166_2017-08-09_01-44-44-PM.jpg	Grant	Lower Elk River Watershed Phase II Bacteria Reduction Grant